



**Pupil Premium Expenditure
2017-2018**

Overview	
Number of Pupils and Pupils Premium Grant (PPG) received	
Total number of pupils on roll	155
Total number of pupils eligible for PPG	44 (28%)
Total amount of PPG expected to receive	£58,980 (Actual spend - £67,220)

Pupil Premium Grant Expenditure 2016-2017		
Support	Cost	Success Criteria
3 Full Time Teaching Assistants	£54,270	<ul style="list-style-type: none"> • Children taught in smaller groups • More interventions targeted at PP children
Attendance 100 - School Improvement Service	£ 2,250	<ul style="list-style-type: none"> • Continue to improve attendance and punctuality across the school and reduce incidence of persistent absenteeism.
Purchase online subscriptions for pupils to use at school and at home - Purplemash, Busy Things	£1300	<ul style="list-style-type: none"> • Provide stimulating homework opportunities • Provide parents with safe and stimulating educational activities their children can access online • Improved outcomes
Attendance Awards	£500	<ul style="list-style-type: none"> • Continue to improve attendance and punctuality across the school and reduce incidence of persistent absenteeism.
Subsidise breakfast club	£3900	<ul style="list-style-type: none"> • Allow children who may not otherwise be able to afford attending a daily breakfast club to have a filling breakfast before the school day begins • Ensure children to be on time for school
Trips/visits including pantomime	£5000	<ul style="list-style-type: none"> • Provide a range of stimulating experiences.